

Resolution No.:	16-769
Introduced:	November 18, 2008
Adopted:	November 25, 2008

**COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND**

By: County Council

SUBJECT: Approval of FY10 Request for State Funding of Montgomery County School Construction Program and Approval of Five-Year Capital Improvements Program Estimates for FY11-15

Background

1. Section 5-301 of the Education Article, Maryland Code, as amended, authorizes the State Board of Public Works to adopt rules, regulations, and procedures for the administration of the school construction program.
2. These rules, regulations, and procedures require each local Board of Education to submit to the Interagency Committee, by December 1, 2008, its updated and detailed capital improvements program for the following year, and a school capital improvements program for the ensuing five fiscal years, both of which shall have been approved by the local governing body.
3. In Montgomery County, the local governing body includes the County Executive, who is authorized to review and make recommendations, and the County Council, which is required to approve the Capital Improvements Program.
4. On November 20, 2008, the Montgomery County Board of Education approved a request of \$113,888,000 in State funding for FY10 projects in priority order as shown below:

<u>Priority/Project</u>	<u>\$(000's)</u>
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Construction Funding Balance (Previously Approved Projects) ?

1.	Walter Johnson HS – Modernization	\$13,595
2.	Galway ES - Modernization	5,260
2a	Pyle MS – Addition	121

Planning Approval and Construction Request (Forward-Funded)

3/4	Stedwick ES - Addition	3,051
5/6	Travilah ES - Addition	1,048
7/8	Westland MS – Addition	764
9/10	Silver Spring Internat'l MS/Sligo Creek ES – Add/Renov	552

Systemic Projects

11.	Watkins Mill HS - Roof	710
12.	Sherwood HS - Roof	563
13.	Bannockburn ES - Roof	558
14.	Strathmore ES - HVAC	520
15.	Robert Frost MS - HVAC	503
16.	Stone Mill ES - Roof	401
17.	Fox Chapel ES - HVAC	389
18.	Burning Tree ES - Roof	267
19.	Poolesville ES - HVAC	232
20.	S. Christa McAuliffe ES - Roof	196
21.	Ritchie Park ES - Roof	166
22.	Germantown ES - HVAC	144
23.	Oakview ES - HVAC	111
24.	Quince Orchard HS - Roof	100

Planning Approval and Construction Request

25/26.	Francis Scott Key MS - Modernization	15,464
27/28.	Bells Mill ES - Modernization	8,335
29/30.	Cashell ES - Modernization	6,733
31/32.	Takoma Park ES - Addition	5,269
33/34.	Poolesville HS Magnet Improvements	3,173
35/36.	Creshaven ES - Modernization	7,317
37/38.	Carderock Springs ES - Modernization	6,100
39/40.	Redland MS Upgrades - Limited Renovation	4,029
41/42.	East Silver Spring ES - Addition	1,718
43/44.	Jackson Road ES - Addition	1,331
45/46.	Fairland ES - Addition	1,309
47/48.	Brookhaven ES - Addition	1,210
49/50.	Sherwood ES - Addition	588
51/52.	Rock View ES - Addition	393
53/54.	Cabin John MS - Modernization	9,288
55/56.	Fox Chapel ES - Addition	3,444
57/58.	Seven Locks ES - Modernization	3,266
59/60.	Farmland ES - Modernization	2,422
61/62.	Whetstone ES - Addition	1,678
63/64.	Montgomery Knolls ES - Addition	1,003
65/66.	Harmony Hills ES - Addition	567

Planning Approval Request

67.	Paint Branch HS - Modernization	n/a
68.	Cannon Road ES - Modernization	n/a
69.	Garrett Park ES - Modernization	n/a

Total **\$113,888**

5. The County Council continues to support continued review by the Interagency Committee on School Construction of the State's eligibility guidelines and State aid reversion policies.
6. For FY11 through FY15 an amount of \$410,721,000 in State aid eligibility is assumed for currently approved projects.
7. The rules, regulations and procedures for the administration of the school construction program adopted by the State Board of Public Works provide for amendments during the course of the year to the Five-Year Capital Improvements Program.
8. The County Council realizes that, for a project for which State funding is approved, County funding may be required to supplement State funds.


Action

The County Council for Montgomery County, Maryland approves the following resolution:

Approval of an FY10 request for State funding of Montgomery County School Construction Program of \$113,888,000 as well as submittal of the Five-Year Capital Improvements Program State aid eligibility estimates for FY11-14 to the State for informational purposes only of \$410,721,000.

The County Council intends to provide the operating funds necessary to operate and maintain the facilities for which FY10 State capital funding is approved.

This is a correct copy of Council action.



Linda M. Lauer, Clerk of the Council